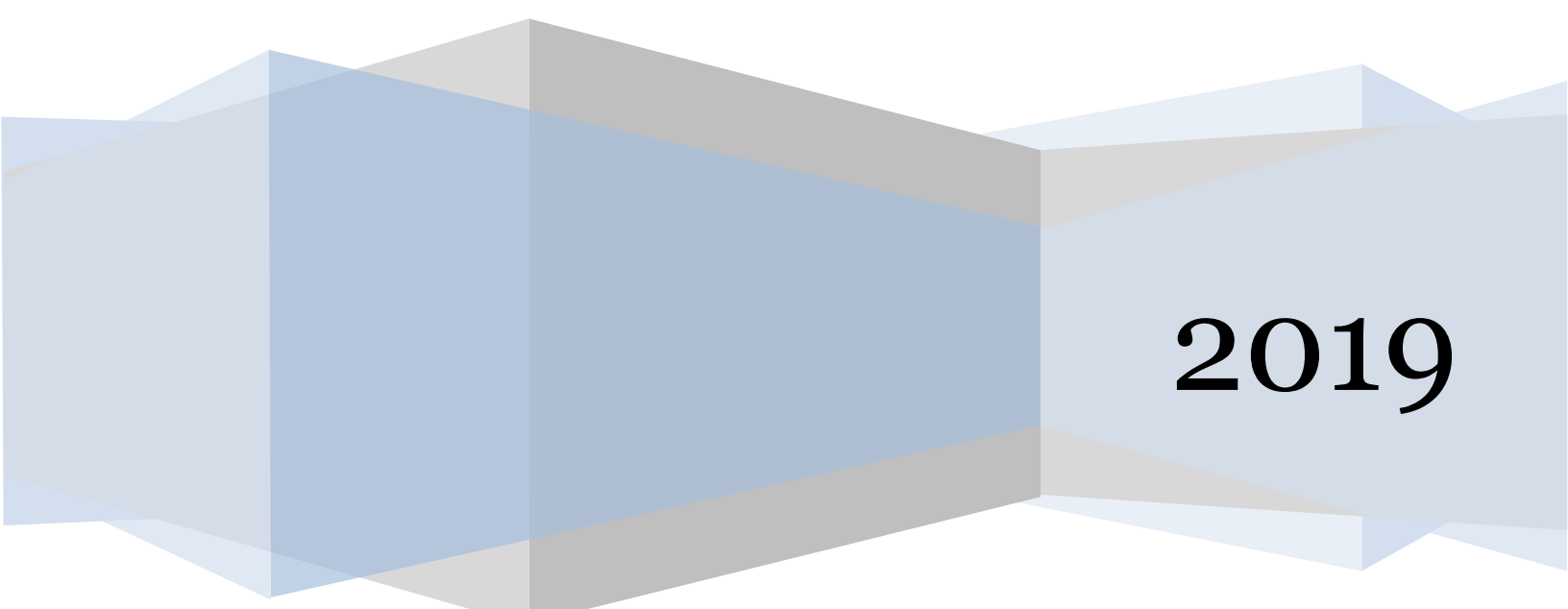


The Cities of Fairfield, Vacaville and Vallejo

*United States Department of Justice
Office of Justice Programs
Bureau of Justice Assistance*

**2019 Local
Byrne Justice
Assistance Grant (JAG)
Application Package**



2019

2019 BYRNE JUSTICE ASSISTANCE GRANT (JAG)
FAIRFIELD, VACAVILLE AND VALLEJO
GMS APPLICATION 2019-H4687-CA-DJ

SF-424 – APPLICATION FOR FEDERAL ASSISTANCE

To be completed in GMS.

PROGRAM NARRATIVE

INTRODUCTION

The JAG grant will provide funding to support law enforcement programs in Solano County. In order to maximize the benefit to each agency and the communities they serve, the agencies collectively decided it was most prudent to combine forces and jointly apply for a single grant.

The Cities of Fairfield, Vacaville and Vallejo are jointly eligible for an award of \$124,002 from the JAG grant. Due to the disparate funding situation, the agencies have agreed to reallocate the funding as indicated below.

SUMMARY OF RE-ALLOCATION OF JAG FUNDS	
JAG Programs	
Agency	Allocation
City of Vallejo	\$68,226
City of Fairfield	\$32,849
City of Vacaville	\$15,319
Grant Administrative Costs	
City of Vacaville (Fiscal Agent)	\$7,608
Grand Total	\$124,002

The agencies named the City of Vacaville as the fiscal agent and grant administrator. The City of Vacaville is submitting a joint application on behalf of all the agencies. The following sections describe the proposed programs, activity timelines and performance measures for each agency allotted funding from the JAG grant.

FAIRFIELD POLICE DEPARTMENT

Objectives

The Fairfield Police Department will utilize their allotment of JAG 2019 funding for specialized Police programs to prevent school violence/bullying and to provide crisis intervention training. This will include teaching the department's anti-bullying program at all Fairfield middle schools, conducting truancy sweeps, and expanding the crisis intervention team.

As violent school shootings continue nationwide, the Fairfield Police Department recognizes that programs to prevent school violence and bullying are priority areas as the BJA has encouraged states and localities to invest valuable JAG funds in these programs.

Additionally, JAG funding will enable the Fairfield Police Department to provide crisis intervention training to eight additional sworn police officers. Crisis Intervention Team (CIT) Training is a training program developed in a number of U.S. states to help police officers react appropriately to situations involving mental illness or developmental disability. Communities large and small are seeking answers to managing crisis issues and crisis services. When changes are mandated, community collaborations and partnerships are the key. Advocates have long asserted that law enforcement personnel do not receive adequate mental health training, resulting in ineffective and sometimes fatal encounters or outcomes.

Timeline

The funding will be acquired prior to June 30, 2021.

Performance Measures

The Fairfield Police Department will use the BJA provided JAG performance measures.

VACAVILLE POLICE DEPARTMENT

Objectives

The Vacaville Police Department will utilize their allotment of JAG funding to offset the cost of CopLink X, a data sharing and crime analytics platform which allows for the ability to integrate intelligence and share data regionally. This tool was developed specifically for law enforcement personnel and provides advanced analytics and visualizations across multiple, centralized data sets allowing for real-time identification of crime trends in turn assisting in prevention of criminal activity. This will allow the department a way to complete one search of critical information across multiple jurisdictions thereby optimizing workflows and decreasing time required to identify leads and/or suspects.

The Vacaville Police Department has been dealing with a rash of organized theft rings in the Premium Outlets in our city. Through intensive investigations, arrests have been made of suspects in these rings who have committed these crimes all over the San Francisco Bay and Sacramento areas. CopLink X will allow for the access to information input by neighboring departments as it relates to suspect descriptions, modus operandi and other leads necessary to identify these criminals and minimize damage to the local economies. This platform will be accessible from any centrally managed device and will allow Officers, Investigators, Crime Analysts and Command Staff the ability to see real-time insights into these crime trends. CopLink X will revolutionize information sharing within the department and enhance their ability to address public safety issues.

Timeline

The equipment will be acquired prior to June 30, 2021.

Performance Measures

The Vacaville Police Department will use the BJA provided JAG performance measures.

VALLEJO POLICE DEPARTMENT

Objectives

The Vallejo Police Department intends to utilize the 2019 JAG Funding to purchase a virtual simulator for law enforcement training. Funds will be used to purchase a modular training simulator that trains and prepares officers for unexpected situations. Training modules of the system include, de-escalation, use of force, crisis intervention, active shooter, domestic violence, mental illness, sexual assault, hate crimes, elder abuse and human trafficking. The simulator will support a wide selection non-lethal and lethal options.

The Vallejo Police Department recognizes that officer safety and wellness have been identified by the BJA as a high priority and has encouraged states and localities to invest 2019 JAG funds in these programs to maximize the effectiveness of JAG funding. The Vallejo Police Department recognizes the need to continue to focus on tactical officer safety concerns and allow training to be easily accessible to staff.

Timeline

The funding will be utilized prior to June 30, 2021.

Performance Measures

The Vallejo Police Department will use the BJA provided JAG performance measures.

ORGANIZATIONAL CAPABILITIES

A fund account will be established by the City of Vacaville for the total JAG award for all participating agencies in Solano County. All funds from the grant will be tracked, accounted for and reported on separately from all other funds. No funds from this solicitation will be commingled with funds from any other source.

In order to meet the reporting requirements for the grant, the City of Vacaville will develop a reporting form to collect data required by the grant and any other BJA required data. The reporting schedules for sub-grantees will be 15 days from the end of the quarter to ensure data is submitted in a timely manner to BJA.

All sub grantee agencies will maintain sufficient records to demonstrate compliance with the requirements of the JAG program. Additionally, the City of Vacaville will conduct audits to ensure grant compliance.

BUDGET AND BUDGET NARRATIVE

INTRODUCTION

The Cities of Fairfield, Vacaville and Vallejo are jointly eligible for an award of \$124,002 due to a disparate funding situation. The agencies have jointly agreed, with the approval of DOJ, to apply for a single award of \$124,002, naming the City of Vacaville as the fiscal agent and grant administrator. The City of Vacaville is submitting a joint application on behalf of all the agencies. The following table shows the agreed upon reallocation of funding.

SUMMARY OF RE-ALLOCATION OF JAG FUNDS	
JAG Programs	
Agency	Allocation
City of Vallejo	\$68,226
City of Fairfield	\$32,849
City of Vacaville	\$15,319
Grant Administrative Costs	
City of Vacaville (Fiscal Agent)	\$7,608
Grand Total	\$124,002

BUDGET

The following sections outline the expenditures by agency for each budget area. All costs are best estimates with available information at the time.

PERSONNEL COSTS		
City of Fairfield		
Position	Computation	Cost
School Violence/Bullying and Truancy Prevention Overtime	1 X \$20,625	\$20,625
Crisis Intervention Training	8 X \$1,528	\$12,224
	Total for City of Fairfield	\$32,849
	Total Personnel Costs for All Agencies	\$32,849

EQUIPMENT COSTS		
City of Vacaville		
Item	Computation	Cost
CopLink X Platform	1 X \$15,319	\$15,319
Total for City of Vacaville		\$15,319
City of Vallejo		
Item	Computation	Cost
VR Training Simulator	1 X \$68,226	\$68,226
Total for City of Vallejo		\$68,226
Total Equipment Costs for All Agencies		\$83,545

BUDGET SUMMARY

BUDGET SUMMARY	
JAG Programs	
Category	Amount
Personnel	\$32,849
Fringe Benefits	\$0
Travel	\$0
Equipment	\$83,545
Supplies	\$0
Construction	\$0
Consultants/Contracts	\$0
Other	\$0
Total Programs Costs	\$116,394
Indirect Costs	\$0
Total Programs Costs	\$116,394
Grant Administrative Costs	
Administrative Costs	\$7,608
Total Administrative Costs	\$7,608
Totals	
Total Project Costs	\$124,002
Federal Request	\$124,002
Non-Federal Amount	\$0

BUDGET NARRATIVE – JAG PROGRAMS

City of Vacaville

Total: \$15,319

CopLink X Platform

\$15,319

This request will offset the cost of CopLink X, a data sharing and crime analytics platform which allows for the ability to integrate intelligence and share data regionally.

City of Fairfield

Total: \$32,849

School Violence/Bullying and Truancy Prevention

\$20,625

This request will fund overtime for school violence/bullying and truancy prevention programs.

Crisis Intervention Training

\$12,224

This request will enable the Fairfield Police Department to provide crisis intervention training to eight additional sworn police officers.

City of Vallejo

Total: \$68,226

Training Equipment

\$68,226

This request will fund the cost of a modular virtual reality training simulator.

BUDGET NARRATIVE – ADMINISTRATIVE COSTS

The City of Vacaville will set aside \$7,608 of the total JAG award of \$124,002 for grant administration. The City of Vacaville certifies that these funds will not be utilized to supplant funds. The City of Vacaville will utilize the administrative funds to support the following costs:

Supplies/Training

Administrative funds will be used for postage, expendable office supplies, toner, computer equipment, software, grant training and all other eligible administrative expenses.

REVIEW NARRATIVE

GOVERNING BODY REVIEW

A copy of this application will be made available to each Vacaville City Councilmember for individual review. Official legislative body review and approval of the application will be resolved by the City of Vacaville Council Meeting on October 8, 2019 at 6:00 pm.

PUBLIC COMMENT

The governing body review will be conducted at a regular City Council Meeting, which is open to the public, on October 8, 2019. Additionally, an “Invitation for Public Comment” outlining each agency’s spending plan will be posted to the Vacaville Police Department’s official website on August 23, 2019, with an invitation to comment. The website address is <https://www.ci.vacaville.ca.us/departments/police-department>

DISPARATE JURISDICTIONS

The Cities of Vacaville, Fairfield, and Vallejo are jointly eligible for an award of \$124,002 from the JAG grant. Due to the disparate funding situation the agencies will, through a Memorandum of Understanding (MOU), reallocate the funding and name the City of Vacaville as the fiscal agent and grant administrator. The City of Vacaville is submitting a joint application on behalf of all the agencies. The MOU will be attached to the final application.

Pending Federal and State Grant Applications

APPLICANT	Federal or State Funding Agency	Solicitation/Project Name	POC at Funding Agency
City of Fairfield	n/a	No Pending Applications	n/a
City of Vallejo	n/a	No Pending Applications	n/a
City of Vacaville	n/a	No Pending Applications	n/a
County of Solano	n/a	No Pending Applications	n/a

2019 BYRNE JUSTICE ASSISTANCE GRANT (JAG)
FAIRFIELD, VACAVILLE AND VALLEJO
GMS APPLICATION 2019-H4687-CA-DJ

MOU

To be uploaded as an attachment in GMS.

ABSTRACT

The City of Vacaville (Police Department) is applying for funding from the 2019 Local Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program on behalf of the Cities of Vacaville, Fairfield, and Vallejo for a project titled “Solano County Law Enforcement Service Enhancement Project”. The goals of the project are to fund specialized Police programs to prevent school violence/bullying, provide crisis intervention training, truancy prevention, and to acquire supplies and equipment to update and enhance the capabilities of local law enforcement. The major deliverables are personnel and the acquisition, installation and use of equipment for law enforcement programs. All efforts will be coordinated within implementing agencies and with any other affected agencies.

Project Identifiers:

Training
Overtime
Virtual Reality Training Simulator
Data Sharing Software
Administrative Supplies