



## **ADA ADVISORY COMMITTEE AGENDA**

**September 25, 2019 - 1:30 p.m.**

**PW Conference Room #2**

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### **I. INTRODUCTIONS AND ROLL CALL**

### **II. APPROVAL OF MINUTES**

- A. April 24, 2019 minutes
- B. May 22, 2019 minutes
- C. August 28, 2019 minutes

### **III. NEW ITEMS**

- A. Resident request to add a paved walking path at Andrew's Park around the grass area behind the retaining wall and the play park.

### **IV. PROJECT LIST**

#### **A. Current**

- 1. Accessible pedestrian signals (Nut Tree Rd/Bel Air Ave, Nut Tree Rd/Nut Tree Pkwy, Allison Dr/Ulatis Dr) - \$30,000
  - i. Project Complete.

#### **B. Prioritized**

- 1. Markham/Rocky Hill/Highland curb ramps – Phase II scheduled for FY 2019-20
  - i. Identification of curbs for 2019-20 needed. (Attachment 1)
- 2. E. Monte Vista @ Brown Street curb

- i. Included in budget as part of Rocky Hill Pedestrian Improvements Project.
- ii. \$6,600 is set aside for the curb.
- iii. Still in progress – researching relocation of crosswalk to the east side of the intersection.

C. Projects Under Consideration

- 1. Curb ramp requests on Greenwood Drive at Southwood Drive (NE and SE curbs)
- 2. Sidewalk/driveway along the south side of Alamo Drive east of Marna Drive
  - i. Will start looking at this after completion of the above two.

D. Current Requests not Prioritized

- 1. None

**V. BUDGET UPDATE**

| Item                                 | Revenue           | Budgeted Expenses  | Actual Expenses    | Total              |
|--------------------------------------|-------------------|--------------------|--------------------|--------------------|
| FY 2018-19 Allocation                | 50,000.00         |                    |                    | 110,763.54         |
| Rocky Hill Ped Project – Ph. 1       |                   |                    | (39,600.00)        | 71,163.54          |
| E. Monte Vista @ Brown curb          |                   | (6,600)            |                    | 64,563.54          |
| Accessible Pedestrian Signal Project |                   | (30,000)           |                    | 34,563.54          |
| Emergency Reserve Encumbrance        |                   | (20,000.00)        |                    | 14,563.54          |
| FY 2019-20 Allocation                | 50,000.00         |                    |                    | 64,563.54          |
| <b>Totals</b>                        | <b>100,000.00</b> | <b>(56,600.00)</b> | <b>(39,600.00)</b> | <b>\$64,563.54</b> |

The total amount available as of May 16, 2019 is \$121,563.54. Of this amount, \$6,600 has been encumbered for the curb on E. Monte Vista at Brown Street. Another \$30,000 has been dedicated to the Accessible Pedestrian Signal Project approved at the April 24, 2019 meeting, and a reserve of \$20,000 is earmarked for emergency and/or critical projects, leaving \$64,563.54 available for projects.

**VI. COMMUNITY MINUTE AND MEMBER UPDATES**

**VII. NEXT MEETING**

- A. The next regular meeting of the ADA Advisory Committee is scheduled for Wednesday, October 23<sup>rd</sup>, 2019, at 1:30 p.m. in Public Work Conference Room #2 at City Hall.

